Higher Education Administrative Accountability Report Special Provisions, Sec. 7 FY 2013

Institution Code:	719 System Operations	Institution Name: T	exas State Techn	ical College System	n Operations							
Α	В	С	D	Ε	F	G	н	Ι	J	K	L	Μ
							Non-salary	Benefits FY	2013			
Name	Position	Funding Source	Salary (09/01/12)	Percentage Salary Increase Over FY 2012	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other (Notes 1-7)	Non-Cash Compensation	Total Compensation	Explanation / Comments
Bettersworth, Michael A.	Associate Vice Chancellor	General Revenue	\$108,348.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440.00 \$7,026.48	\$0.00	\$123,542.52	(1) Longevity(4) ORP/TRS Match(5) Longevity
		Total	\$108,348.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$6,728.04 \$15,194.52	\$0.00	\$123,542.52	(5) Insurance Match
Harder, Michael D.	Executive Director - Development	General Revenue	\$93,648.00		\$0.00	\$0.00	\$0.00	\$0.00	\$720.00 \$5,661.84 \$8,607.84	\$0.00	\$108,637.68	 (1) Longevity (4) ORP/TRS Match (5) Insurance Match
		Designated	\$27,000.00		\$0.00	\$0.00	\$0.00	\$7,200.00	\$1,620.24 \$3,636.48		\$39,456.72	(4) ORP/TRS Match(5) Insurance Match
		Total	\$120,648.00	5.97%	\$0.00	\$0.00	\$0.00	\$7,200.00	\$20,246.40	\$0.00	\$148,094.40	(5) Insurance Match
Hendricks, John G.	Vice Chancellor	General Revenue	\$140,904.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$2,640.00 \$12,201.24	\$0.00	\$165,605.04	(1) Longevity(4) ORP/TRS Match
		Designated	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$7,200.00	\$9,859.80 \$424.20	\$0.00	\$7,624.20	(5) Insurance Match(5) Insurance Match
		Total	\$140,904.00	0.00%	\$0.00	\$0.00	\$0.00	\$7,200.00	\$25,125.24	\$0.00	\$173,229.24	-
Herrera, Ricardo	Vice Chancellor & Chief Technical Officer	General Revenue	\$104,004.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00 \$6,254.64 \$11,368.20 \$480.00	\$0.00	\$122,346.84	 (1) Longevity (4) ORP/TRS Match (5) Insurance Match (6)Telecommunication
		Designated						\$7,200.00	\$1,069.68		\$8,269.68	(5) Insurance Match
		Total	\$104,004.00	NA	\$0.00	\$0.00	\$0.00	\$7,200.00	\$19,412.52	\$0.00	\$130,616.52	-
Hoekstra, Jonathan A.	Vice Chancellor & Chief of Staff	General Revenue	\$118,896	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$1,180.00 \$7,191.36	\$0	\$138,708.52	 Longevity ORP/TRS Match
		Designated	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$7,200.00	\$11,441.16 \$616.20	\$0.00	\$7.816.20	(5) Insurance Match(5) Insurance Match
		Total	\$118,896.00	0.00%	\$0.00	\$0.00	\$0.00	\$7,200.00	\$20,428.72	\$0.00	\$146,524.72	
Mallory, Jason D.	Director of Audit	General Revenue	\$87,936.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$580.00 \$5,658.60 \$11,747.76	\$0.00	\$106,402.36	 (1) Longevity (4) ORP/TRS Match (5) Insurance Match
									\$480.00			(6)Telecommunication
		Total	\$87,936.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$18,466.36	\$0.00	\$106,402.36	-
McMichael, Marlene	Associate Vice Chancellor - Government Affairs (New in Position)	Designated	\$98,004.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00 \$6,395.16 \$6,624.60	\$0.00	\$113,023.76	 Longevity ORP/TRS Match Insurance Match
		Total	\$98,004.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$15,019.76	\$0.00	\$113,023.76	(c) insurance iviatell

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Α	В	С	D	Е	F	G	Н	I	J	K	L	Μ
							Non-salary	Benefits FY	2013			
Name	Position	Funding Source	Salary (09/01/12)	Percentage Salary Increase Over FY 2012	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other (Notes 1-7)	Non-Cash Compensation	Total Compensation	Explanation / Comments
Miller, Roger	Associate Vice President - External Relations	Designated	\$125,796.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160.00 \$10,876.32 \$6,902.52	\$0.00		 Longevity ORP/TRS Match Insurance Match
		Total	\$125,796.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$19,938.84	\$0.00	\$145,734.84	
Odom, Tara Leigh	Associate Vice Chancellor - Corporate Solutions	General Revenue	\$91,944.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$1,340.00 \$5,588.64 \$6,564.00 \$480.00	\$0.00		 Longevity ORP/TRS Match Insurance Match Telecommunication
		Total	\$91,944.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$13,972.64	\$0.00	\$105,916.64	(b) relecontinum cation
Reeser, Michael	Chancellor	General Revenue	\$70,224.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440.00 \$4,213.32 \$3,980.40	\$0.00		 (1) Longevity (4) ORP/TRS Match (5) Insurance Match
		Designated	\$164,772.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$9,972.84	\$0.00		(4) ORP/TRS Match(5) Insurance Match
		Total	\$234,996.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$9,407.40 \$29,013.96	\$0.00	\$264,009.96	(5) Insurance Match
Rushing, Raymond E.	General Counsel	General Revenue Total	\$90,072.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00 \$5,856.72 \$11,769.12 \$19,185.84	\$0.00		 Longevity ORP/TRS Match Insurance Match
		Total	\$90,072.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$19,165.64	30.00	\$109,237.84	
Smith, Eliska	Associate Vice Chancellor	General Revenue	\$87,540.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00 \$5,310.00 \$8,682.84 \$480.00	\$0.00		 (1) Longevity (4) ORP/TRS Match (5) Insurance Match (6)Telecommunication
		Total	\$87,540.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$15,632.84	\$0.00	\$103,172.84	
Srubar, Albert E.	Comptroller	General Revenue	\$94,764.00 \$94,764.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$3,840.00 \$8,381.40 \$6,592.20 \$18,813.60	\$0.00 \$0.00		 Longevity ORP/TRS Match Insurance Match
		Total	φ24,704.00	0.0070	φ0.00	ψ0.00	ψ0.00	ψ0.00	\$10,015.00	φ0.00	φ115,577.00	:

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Institution Code: 719 System Operations Institution Name: Te				Texas State Technical College System Operations											
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										Non-salary	Benefits FY 2	013			
						Percentage		<i>a</i> 1	Practice		G	0.1	NGI		
	Name	Position	Funding Source		Salary (09/01/12)	Salary Increase Over FY 2012		Cash Bonuses	Plan Benefits	Housing Allowance	Car Allowance	Other (Notes 1-7)	Non-Cash Compensation	Total Compensation	Explanation / Comments
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Notes: (1) State provided Longevity Pay.

(2) Chancellor's expense offset stipend. (Currently not in use)

(3) Administrative Business expense.

(4) State approved Optional Retirement Program or Teacher's Retirement System matching contribution.

(5) Employees Retirement System health coverage matching contribution.

(6) Telecommunication Expense.

(7) Tuition Expense.